## NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET

Fiscal Year July 1, 2025 - June 30, 2026

City of: WHEATLAND

The City Council will conduct a public hearing on the proposed Budget at: Wheatland City Hall 205 E Jefferson St Wheatland IA 52777 Meeting Date: 4/14/2025 Meeting Time: 06:30 PM

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <a href="https://dom.iowa.gov/local-budget-appeals">https://dom.iowa.gov/local-budget-appeals</a>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property

11.62673

The estimated tax levy rate per \$1000 valuation on Agricultural property is

3.00375

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Phone Number (563) 374-1289 City Clerk/Finance Officer's NAME

Meghan Ganzer

		Budget FY 2026	Re-estimated FY 2025	Actual FY 2024
Revenues & Other Financing Sources				
Taxes Levied on Property	1	281,365	263,689	259,493
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	281,365	263,689	259,493
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	108,874	108,761	101,331
Licenses & Permits	7	1,725	1,725	1,824
Use of Money and Property	8	52,000	4,300	19,063
Intergovernmental	9	135,500	103,075	879,335
Charges for Fees & Service	10	445,685	785,469	423,974
Special Assessments	11	0	14,437	0
Miscellaneous	12	28,900	42,900	51
Other Financing Sources	13	0	0	0
Transfers In	14	10,000	100,000	45,000
Total Revenues and Other Sources	15	1,064,049	1,424,356	1,730,071
Expenditures & Other Financing Uses				
Public Safety	16	64,252	79,552	64,241
Public Works	17	202,111	215,795	276,025
Health and Social Services	18	625	625	625
Culture and Recreation	19	90,750	100,740	75,669
Community and Economic Development	20	25,000	1,000	16,999
General Government	21	160,377	144,900	92,461
Debt Service	22	0	0	0
Capital Projects	23	0	0	0
Total Government Activities Expenditures	24	543,115	542,612	526,020
Business Type / Enterprises	25	515,650	685,469	1,046,937
Total ALL Expenditures	26	1,058,765	1,228,081	1,572,957
Transfers Out	27	10,000	100,000	45,000
Total ALL Expenditures/Transfers Out	28	1,068,765	1,328,081	1,617,957
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	-4,716	96,275	112,114
Beginning Fund Balance July 1	30	332,626	236,351	124,237
Ending Fund Balance June 30	31	327,910	332,626	236,351